



# POLYSPIN EXPORTS LIMITED

AN ISO 9001: 2008 CERTIFIED COMPANY

Regd. Office : No.351, P.A.C.R. Salai, RAJAPALAYAM - 626 117.

## STATEMENT OF STANDALONE UNAUDITED RESULTS FOR THE QUARTER ENDED 30th JUNE, 2013

(Rs. in Lakhs)

SL No.	PART I Particulars	Quarter Ended			Previous Year ended 31.03.2013	SL No.	PART II Particulars	Quarter Ended			Previous Year ended 31.03.2013
		30.06.2013	31.03.2013	30.06.2012				30.06.2013	31.03.2013	30.06.2012	
		Unaudited	Audited	Unaudited	Audited			Unaudited	Audited	Unaudited	Audited
1.	Income from Operations					1.	Aggregate of Public Shareholding				
a.	Net Sales / Income from Operations	2486.61	1890.22	1601.20	8214.74		- Number of Shares	2184979	2197962	2363634	2197962
b.	Other Operating Income	13.58	12.87	8.05	40.41		- Percentage of Shareholding	54.62%	54.95%	59.09%	54.95%
	<b>Total Income from Operations (Net)</b>	<b>2500.19</b>	<b>1903.09</b>	<b>1609.25</b>	<b>8255.15</b>	2.	Promoters and Promoter Group Shareholding				
2.	Expenses					a)	Pledged / Encumbered				
a.	Cost of Materials consumed	1622.06	1354.33	1218.57	5945.46		- Number of Shares	Nil	Nil	Nil	Nil
b.	Changes in Inventories of finished goods, work-in-process	144.41	(100.96)	(118.48)	(266.28)		- Percentage of Shares (as a % of the total shareholding of promoter and promoter group)	Nil	Nil	Nil	Nil
c.	Employee Benefits Expenses	146.66	132.39	119.49	554.31		- Percentage of Shares (as a % of the total share capital of the Company)	Nil	Nil	Nil	Nil
d.	Depreciation and Amortisation Expense	48.41	41.66	49.95	193.65	3.	Non-encumbered				
e.	Power and Fuel	148.60	137.92	108.37	531.13		- Number of Shares	1815021	1802038	1636366	1802038
f.	Other Expenses	211.14	212.45	157.16	854.69		- Percentage of Shares (as a % of the total shareholding of promoter and promoter group)	100%	100%	100%	100%
	<b>Total Expenses</b>	<b>2321.28</b>	<b>1777.79</b>	<b>1535.06</b>	<b>7812.96</b>		- Percentage of Shares (as a % of the total share capital of the Company)	45.38%	45.05%	40.91%	45.05%
3.	Profit from Operations before Other Income, finance costs and exceptional items (1-2)	178.91	125.30	74.19	442.19	<b>SEGMENTWISE REPORTING FOR THE QUARTER ENDED 30th JUNE 2013</b>					
4.	Other income	10.58	5.72	3.83	22.59	SL No.	PART III Particulars	3 Months Ended			Standalone Year ended 31.03.2013
5.	Profit from ordinary activities before finance costs and exceptional items (3+4)	189.49	131.02	78.02	464.78			30.06.2013	31.03.2013	30.06.2012	
6.	Finance Costs	82.83	70.59	63.67	312.07	1.	Segment Revenue (Net Sales / Income from each segment should be disclosed under this head				
7.	Profit from ordinary activities after finance costs but before exceptional items (5-6)	106.66	60.43	14.35	152.71		a) PP Woven FIBC Bags	1841.12	1491.47	1508.44	7078.71
8.	Exceptional Items	---	---	---	---		b) Cotton Yarn	645.49	398.75	92.76	1136.03
9.	Profit from Ordinary Activities before Tax (7+8)	106.66	60.43	14.35	152.71		<b>TOTAL</b>	<b>2486.61</b>	<b>1890.22</b>	<b>1601.20</b>	<b>8214.74</b>
10.	Tax Expense (MAT / earlier year provisions)	33.07	22.91	4.44	51.43	2.	Segment Results (Profit (+) / Loss (-) before tax and interest from each segment)				
11.	Net Profit from Ordinary Activities after Tax (9-10)	73.59	37.52	9.91	101.28		a) PP Woven FIBC Bags	126.13	136.09	80.43	420.14
12.	Extraordinary items (Net of tax - Expenses)	---	---	---	---		b) Cotton Yarn	63.36	(5.07)	(2.41)	44.64
13.	Net Profit for the period (11+12)	73.59	37.52	9.91	101.28		<b>TOTAL</b>	<b>189.49</b>	<b>131.02</b>	<b>78.02</b>	<b>464.78</b>
14.	Paid-up equity Share Capital	400.00	400.00	400.00	400.00		Less : i) Financial Charges	82.83	70.59	63.67	312.06
15.	Reserves excluding revaluation reserves				591.52		<b>Total Profit Before Tax</b>	<b>106.66</b>	<b>60.43</b>	<b>14.35</b>	<b>152.72</b>
16.	Earnings per Share					3.	Capital Employed (Segment assets - Segment Liabilities)				
a.	Basic & Diluted before extraordinary items	1.84	0.94	0.25	2.53		a) PP Woven FIBC Bags	705.48	618.21	641.65	618.21
b.	Basic & Diluted after extraordinary items	1.84	0.94	0.25	2.53		b) Cotton Yarn	359.63	373.31	304.98	373.31
							<b>TOTAL</b>	<b>1065.11</b>	<b>991.52</b>	<b>946.63</b>	<b>991.52</b>
<b>B. Particulars</b>											
<b>INVESTOR COMPLAINTS</b>											
Pending at the beginning of the quarter					Nil						
Received during the Quarter					7						
Disposed of during the Quarter					7						
Remaining unresolved at the end of the quarter					Nil						

**NOTES :** 1. The above unaudited financial results were reviewed and recommended by the Audit Committee of Directors and approved by the Board of Directors in their meeting held on 29.07.2013 respectively.  
2. Figures have been re-grouped wherever necessary.

**By Order of the Board of Directors  
For POLYSPIN EXPORTS LTD.,**

**(R.RAMJI)  
MANAGING DIRECTOR**

Place : Rajapalayam  
Date : 29.07.2013